Personnel	Salaries
Takiyah	$70,000.00
Abdul	$65,000.00
Khanh	$78,000.00
Antonio	$88,000.00

Team Member - Task	Hourly Rate	Expected Hours	Actual Hours	Budgeted Cost	Actual Cost	Over/Under
Takiyah - Brand Concepts						
Boston Ivy	$33.65	4.00	4.00	$134.62	$134.62	$0.00
Minnesota Frost	$33.65	4.00	4.00	$134.62	$134.62	$0.00
Montreal Bolts	$33.65	4.00	3.00	$134.62	$100.96	-$33.65
New York Polar	$33.65	4.00	3.00	$134.62	$100.96	-$33.65
Ottawa Reign	$33.65	4.00	3.00	$134.62	$100.96	-$33.65
Toronto Fury	$33.65	4.00	3.00	$134.62	$100.96	-$33.65
Brand Concept Totals		**24.00**	**20.00**	**$807.69**	**$673.08**	**-$134.62**
Abdul - Visual Identities & Brand Assets						
Boston Ivy	$31.25	40.00	44.00	$1,250.00	$1,375.00	$125.00
Montreal Bolts	$31.25	40.00	32.00	$1,250.00	$1,000.00	-$250.00
Ottawa Reign	$31.25	40.00	36.00	$1,250.00	$1,125.00	-$125.00
Antonio - Visual Identities & Brand Assets						
Minnesota Frost	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
New York Polar	$42.31	40.00	38.00	$1,692.31	$1,607.69	-$84.62
Toronto Fury	$42.31	40.00	38.00	$1,692.31	$1,607.69	-$84.62
Visual Identities & Brand Assets Totals		**200.00**	**184.00**	**$8,826.92**	**$7,032.69**	**-$544.23**
Khanh - Web Development						
Web Template	$37.50	60.00	68.00	$2,250.00	$2,550.00	$300.00
Boston Ivy	$37.50	40.00	40.00	$1,500.00	$1,500.00	$0.00
Minnesota Frost	$37.50	40.00	38.00	$1,500.00	$1,425.00	-$75.00
Montreal Bolts	$37.50	40.00	36.00	$1,500.00	$1,350.00	-$150.00
New York Polar	$37.50	40.00	40.00	$1,500.00	$1,500.00	$0.00
Ottawa Reign	$37.50	40.00	38.00	$1,500.00	$1,425.00	-$75.00
Toronto Fury	$37.50	40.00	40.00	$1,500.00	$1,500.00	$0.00
Web Development Totals		**300.00**	**300.00**	**$9,000.00**	**$8,700.00**	**-$300.00**
Abdul - Social Media Templates						
Boston Ivy	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
Montreal Bolts	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
Ottawa Reign	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
Antonio - Social Media Templates						
Minnesota Frost	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
New York Polar	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Toronto Fury	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Social Media Template Totals		**200.00**	**200.00**	**$8,826.92**	**$8,826.92**	**$0.00**
Abdul - Merchandise Design						
Boston Ivy	$31.25	40.00	44.00	$1,250.00	$1,375.00	$125.00
Minnesota Frost	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
Montreal Bolts	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
New York Polar	$31.25	40.00	38.00	$1,250.00	$1,187.50	-$62.50
Ottawa Reign	$31.25	40.00	44.00	$1,250.00	$1,375.00	$125.00
Toronto Fury	$31.25	40.00	40.00	$1,250.00	$1,250.00	$0.00
Merchandise Design Totals		**240.00**	**246.00**	**$7,500.00**	**$7,687.50**	**$187.50**
Antonio - Uniform Design						
Boston Ivy	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Minnesota Frost	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Montreal Bolts	$42.31	40.00	38.00	$1,692.31	$1,607.69	-$84.62
New York Polar	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Ottawa Reign	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Toronto Fury	$42.31	40.00	40.00	$1,692.31	$1,692.31	$0.00
Uniform Design Totals		**240.00**	**238.00**	**$10,153.85**	**$10,069.23**	**-$84.62**

Total by Team			
Boston Ivy	$7,076.92	$7,326.92	$250.00
Minnesota Frost	$7,076.92	$6,751.92	-$325.00
Montreal Bolts	$7,076.92	$6,683.65	-$393.27
New York Polar	$4,576.92	$4,480.77	-$96.15
Ottawa Reign	$7,961.54	$7,977.88	$16.35
Toronto Fury	$7,961.54	$7,843.27	-$118.27
Totals	**$15,788.46**	**$15,854.81**	**$66.35**